FY 2009 Capital Budget TPS Report 49579

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Lake Otis Parkway Upgrade

State Funding Requested: \$ 50,000 House District: 22 - K

Future Funding May Be Requested

Brief Project Description:

Upgrade of Lake Otis Parkway from Debarr Road to Northern Lights Boulevard

Funding Plan:

Total Cost of Project: \$24,300,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The project will upgrade a major arterial route to a 5-lane roadway. Pedestrian facilities will be constructed in compliance with ADA requirements and may include a 5 ft. sidewalk on one side and an 8 ft. bike trail on the other. Separation from the curb and a number of pedestrian facilities will be evaluated in the design phase. The estimate assumes 5 ft. of separation on each side. The storm drain system would be upgraded to improve drainage. Street lighting will be upgraded to comply with current standards.

The actual scope will be developed in the design phase which includes public involvement. This project is expected to include a significant right-of-way acquisition. Due to a reduction in federal funding, the project has been removed from the AMATS TIP. This grant will fully fund the project for a 2012 construction start.

If full upgrade funding is not provided, development of a smaller project to address immediate pedestrian facility concerns could be developed in the \$300,000 range and be completed in a year or two.

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Project Timeline:

2009 or 2010 Construction

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

For use by Co-chair Staff Only:

Contact Name: Anna Sorensen Contact Number: 465-6858 FY 2009 Capital Budget TPS Report 49579

Grant Recipient Contact Information:	
Contact Name: Jim Lamson, Project Management and Engineering, Municipality of Anchorage	
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Email: lamsonjl@muni.org

Has this project been through a public review process at t	e local level and is it a community priority? X Yes No
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Contact Name: Anna Sorensen Contact Number: 465-6858 For use by Co-chair Staff Only:
5:08 PM 4/29/2008

Anna Sorensen

From: Lamson, Jim L. [LamsonJL@ci.anchorage.ak.us]

Sent: Monday, March 03, 2008 10:52 AM

To: Rep. Sharon Cissna

Cc: Anna Sorensen; Schanche, Lori E.

Subject: Lake Otis Pkwy Pedestrian Safety - 20th Ave to Northern Lights Blvd

Hi Sharon/Anna,

This is a follow-up to our discussion regarding pedestrian safety on Lake Otis Parkway, north of Northern Lights Boulevard.

While we do not have a 2008 state grant request for pedestrian safety improvements in our Legislative Program, there is strong support for this in the community and it is a pedestrian safety priority for the Municipality. In our 2008 Legislative Program, the Municipality requested \$24.3 million for a full road upgrade that would include the pedestrian safety improvements. However, if the larger grant is not provided, a smaller pedestrian safety project is very doable, very much needed, would probably cost about \$300k, and could be completed in a year or two.

The pedestrian safety improvements are high enough priority that the Municipality would provide a 50/50 local bond match to any state grant provided.

Jim Lamson

Capital Program Development Manager Project Management & Engineering Municipality of Anchorage Phone: (907) 343-8120 FAX: (907) 249-7334